

| Date | Forecasted Sytem Load kdth | Forecasted Daily Load assoc w/TCO dth | Forecasted (WD)/INJ TCO dth | Max MDWQ TCO inc EUT | Max MDIQ TCO inc EUT |
|-----------|-------------------------------|--|--------------------------------|-------------------------|-------------------------|
| 2/1/2013 | 1185 | 130,395 | (313,000) | 506,649 | 102,746 |
| 2/2/2013 | 1125 | 95,395 | (393,000) | 506,649 | 102,746 |
| 2/3/2013 | 1160 | 95,395 | (329,000) | 506,649 | 102,746 |
| 2/4/2013 | 1065 | 95,395 | (334,000) | 506,649 | 102,746 |
| 2/5/2013 | 930 | 55,395 | (322,000) | 506,649 | 102,746 |
| 2/6/2013 | 955 | 80,395 | (326,000) | 506,649 | 102,746 |
| 2/7/2013 | 940 | 76,500 | (353,000) | 506,649 | 102,746 |
| 2/8/2013 | 925 | 70,000 | (343,000) | 506,649 | 102,746 |
| 2/9/2013 | 1090 | 65,395 | (400,000) | 506,649 | 102,746 |
| 2/10/2013 | 895 | 65,395 | (318,000) | 506,649 | 102,746 |
| 2/11/2013 | 665 | 65,395 | (138,000) | 506,649 | 102,746 |
| 2/12/2013 | 790 | 51,000 | (258,000) | 506,649 | 102,746 |
| 2/13/2013 | 845 | 0 | (334,000) | 506,649 | 102,746 |
| 2/14/2013 | 785 | 0 | (278,000) | 506,649 | 102,746 |
| 2/15/2013 | 780 | 0 | (293,000) | 506,649 | 102,746 |
| 2/16/2013 | 1105 | 90,395 | (360,000) | 506,649 | 102,746 |
| 2/17/2013 | 1185 | 90,395 | (415,000) | 506,649 | 102,746 |
| 2/18/2013 | 965 | 90,395 | (284,000) | 506,649 | 102,746 |
| 2/19/2013 | 825 | 90,395 | (212,000) | 506,649 | 102,746 |
| 2/20/2013 | 1100 | 100,395 | (370,000) | 506,649 | 102,746 |
| 2/21/2013 | 1025 | 115,395 | (339,000) | 506,649 | 102,746 |
| 2/22/2013 | 960 | 100,395 | (308,000) | 506,649 | 102,746 |
| 2/23/2013 | 855 | 100,395 | (263,000) | 506,649 | 102,746 |
| 2/24/2013 | 825 | 100,395 | (233,000) | 506,649 | 102,746 |
| 2/25/2013 | 815 | 100,395 | (223,000) | 506,649 | 102,746 |
| 2/26/2013 | 760 | 100,000 | (219,000) | 506,649 | 102,746 |
| 2/27/2013 | 600 | 0 | (113,000) | 506,649 | 102,746 |
| 2/28/2013 | 780 | 0 | (259,000) | 506,649 | 102,746 |
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